

# Annual General Meeting

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## EDUCATION



- Provided high quality full remote education to meet the needs of learners during lockdown, supported by the distribution of 550 laptops plus routers and data.
- Ensured vulnerable and key worker children accessed full time in-school provision throughout lockdown.
- Developed and implemented robust Covid 'catch-up' plans to provide targeted ongoing support for identified pupils to accelerate their progress based on quality research led interventions which will continue to form the basis of recovery plans in the coming year.

## SYSTEMS & SUPPORT



- Completed review of governance resulting in the recruitment of three new trustees with skills to enable the board to be at capacity and have the strength and experience continue to be highly effective.
- Revisited Trust Mission, Vision, Values and Goals to enable us to have a clear and sustainable strategic plan for the next phases of the Trust's journey.
- Developed a new Central Trust Structure to enable schools to receive appropriate high-quality support in education, finance and operations, whilst also providing capacity to support future growth.

## SUSTAINABILITY & GROWTH



- Continued increase in pupil numbers (mainstream and nursery) to 3,118 pupils leading to increased GAG funding of £1.03m and £2.18m funding overall.
- Application to open a new 1FE primary school (Austin Park) in Cofton Hackett approved by DfE – provisionally due to open September 2024
- Online CPD 'Pathways' produced offering opportunities for teaching staff from ECT's to leaders, supporting our vision to enable colleagues to develop and grow in their roles and to reach their career aspirations at VAT.